

**STAMFORD ISD
2009-10 PROPOSED BUDGET
GENERAL FUND, FOOD SERVICE FUND, DEBT SERVICE FUND**

	Actual 2008-09 Budget	Actual 2008-09 Budget Per Student (Student Count:640)	Proposed 2009-10 Budget	Proposed 2009-10 Budget Per Student (Student Count:640)
Instruction	\$3,260,842	\$5,095	\$3,319,302	\$5,186
Instructional Support	\$905,535	\$1,415	\$957,604	\$1,496
Central Administration	\$319,336	\$499	\$341,538	\$534
District Operations	\$1,284,430	\$2,007	\$1,344,438	\$2,101
Debt Service	\$169,936	\$266	\$482,752	\$754
Other Functions	\$116,758	\$182	\$181,627	\$284
	\$6,056,837	\$9,464	\$6,627,261	\$10,355

This information has been updated to reflect the 2009-10 budgetary status as of the August 10, 2009 Board of Trustees Budget Workshop. It also reflects the budgetary status that will be presented at the Public Meeting to Discuss Budget and Proposed Tax Rate to be held at 6:00 P.M. on Monday, August 31, 2009 at the Stamford ISD Administration Building.